

Appendix A - Complete or Committed

Location	Property Type	Proposed Works	Notes	Financial Year
Abbotswell Primary School	School-Primary	Roof replacements to ground floor (lower) and link corridor.	Committed	2020/21
Balnagask Community Centre	Leased Community Centre	Boiler replacement burner bars.	Complete	2020/21
Balnagask House	Home for the Elderly	Lift refurbishment.		2019/20
Beach Leisure Centre	Sports Centre	Atrium roof improvements.	Complete	2020/21
Bucksburn Swimming Pool	Swimming Pool	Boiler & domestic hot water services calorifier replacement.	Complete	2020/21
Culter Sports Centre	Sports Centre	Air handling unit replacement.	Complete	2019/20
Culter Sports Centre	Sports Centre	Building management system & controls replacement.		
Cults Primary School	School-Primary	Replace slabbed areas surrounding school with wheelchair friendly surface.	Complete	2019/20
Cummings Park Learning Centre	Community Learning Centre	Replacement of poor condition flooring and ceilings.	Committed	2019/20
Danestone Primary School	School-Primary	Car park and access road resurfacing.	Complete	2019/20
Forehill School	School-Primary	Car park and access road resurfacing.	Complete	2019/20
Glashieburn School	School-Primary	Car park and access road resurfacing.	Complete	2019/20
Hazlehead Academy	School - Secondary	Toilet refurbishment.	Committed	2020/21
Hazlehead Academy	School - Secondary	Structural repairs - initial works.	Committed	2020/21

Appendix A - Complete or Committed

Location	Property Type	Proposed Works	Notes	Financial Year
Inchgarth Community Centre	Leased Community Centre	Boiler replacements. Includes new pressurisation unit, flue, pump and filtration unit. Along with modifications to the control panel.	Complete	2019/20
Mastrick Community Centre	Leased Community Centre	Window replacements.	Complete	2020/21
Mastrick Library	Library			
Quarryhill Primary School	School-Primary	Re-render external walls. Include external decoration to be funded from R&M.	Complete	2019/20
Quarryhill Primary School	School-Primary	Replace cast iron gutters and downpipes.		
Quarryhill Primary School	School-Primary	Car park and access road resurface.	Complete	2019/20
Quarryhill Primary School	School-Primary	Window replacement.	Complete	2019/20
St Nicholas Pupil Centre	Office	Window replacement Phase 2.	Committed	2020/21
Projects completed/committed before 2019 committee but have legacy costs	Various		Complete	

Total

£ 1,704,761

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
(former) Braeside School	Demolition of surplus asset.				2021/22	
Budget Change Reason:	Following an in depth asbestos survey significant levels have been identified. The asbestos needs to be removed in line with the relevant regulations prior to the main demolition. Additional budget is required to fund this specialist service.					
(former) Bucksburn Primary School	Demolition of surplus asset.				2021/22	
(Former) Cordyce School	Demolition of surplus asset.				2020/21	
(former) Stoneywood School	Demolition of surplus asset.				2021/22	
1 Dominies Road	Kitchen and toilet refurbishment.				2021/22	
116 Westburn Road	Window and external door replacements throughout.	Windows are in C (Poor) condition.			2021/22	Yes
26A Rowan Road	Window replacement.				2021/22	Yes
Abbotswell Primary School	Kitchen refurbishment.				2021/22	
Abbotswell Primary School	External door replacement.	Doors are in C-Poor condition.			2021/22	Yes
Abbotswell Primary School	Window replacement.	Windows are in C (Poor) condition.			2021/22	Yes
Aberdeen Grammar School	Kitchen refurbishment including ventilation and heating improvements. R&M contribution.	Ongoing kitchen/servery refurbishment programme.			2021/22	
Aberdeen Grammar School	Refurbishment of swimming pool changing facilities.	Changing facilities are in C (Poor) condition.				
Aberdeen Grammar School	Toilet refurbishments.					

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Budget Change Reason:	The work was originally scheduled to be carried out in Summer 2019 and again in 2020. However, due to a lack of tender returns in 2019 and Covid-19 in 2020 the project is now delayed until 2021. Since the budget was allocated construction inflation has pushed up the estimated cost. In addition construction risk factors such as asbestos removal and working within a school have added to the estimated cost.					
Aberdeen Grammar School	Upgrade of fire alarm system.	To address fire risk assessment recommendations.			2021/22	
Aberdeen Grammar School	Local exhaust ventilation replacement.				2021/22	
Airyhall Library	Window replacements throughout.	Windows are in C (Poor) condition.			2021/22	Yes
Airyhall Library	Car park resurfacing and relining.	Include relining of Community Centre car park.			2020/21	
Ashgrove Nursery Infant School	Access improvements including platform lift.				2021/22	
Ashgrove Nursery Infant School	Heating replacement.	Heating is in C (Poor) condition.			2021/22	Yes
Ashley Road School	Reconfiguration of Reception to improve security at front entrance. Improvements to external lighting.				2021/22	
B & W Depot (North) Sillerton Lane	Refurbish toilets and replace windows in toilets/welfare areas.				2021/22	
Balnagask House	Phase 1 of ensuite and communal toilet refurbishments.				2021/22	
Balnagask House	Phase 2 of ensuite and shared toilet refurbishments.				2021/22	
Balnagask House	Swing free door closer replacement.				2021/22	

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Balnagask Motte	Reinstatement of historic asset.	As per decision of Full Council.			2021/22	
Beach Ballroom	Access issues, ceiling, safety issues, electrics all associated with main ballroom ceiling/roof.				2021/22	
Beach Ballroom	Extended intruder alarm and improve security to rear of building.				2021/22	
Beach Ballroom	Re-rendering works final phase.				2021/22	
Beach Leisure Centre	Air handling unit replacement.	Covers flume tower.			2021/22	Yes
Beach Leisure Centre	Repairs to concrete substructure.				2021/22	
Beach Leisure Centre	Pool plant improvements.				2020/21	
Bramble Brae Primary School	Refurbishment of toilet blocks. Phase 1.				2021/22	
Bramble Brae Primary School	Refurbishment of two toilet blocks. Phase 2.				2021/22	
Bramble Brae Primary School	Kitchen refurbishment.				2021/22	
Bridge Of Don Academy	Window replacements. Phase 1.	Windows are in C-Poor condition.			2021/22	Yes
Bridge Of Don Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2021/22	
Bridge of Don Community Centre	Refurbishment of community centre servery.				2021/22	

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Broomhill Primary School	Repointing to external walls and lead work to parapets.				2021/22	
Broomhill Primary School	Replacement of atrium roof.				2020/21	
Broomhill Primary School	Improve external/internal door security.	Urgent works to front entrance were completed in 2018 - further work still required to pupil entrances at rear.			2021/22	
Building & Works Depot Hilton	Window replacements.				2022/23	Yes
Building & Works Depot Northfield	Window replacements.				2022/23	Yes
Catherine Street Community Centre	Windows and external door replacements.				2021/22	Yes
Central Library	Staff toilet refurbishment.	Toilets are in C (Poor) condition.			2021/22	
Central Library	Renew damaged ceilings and replace associated lighting.				2021/22	Yes
Clinterty Caravan Park	Refurbishment and wider site improvements to meet minimum standards as set out by the Scottish Government. Design development only.	Asset transferring to Housing Revenue Account. Budgets to be realigned in due course leading to the project being removed from the Programme.			2021/22	Yes
Cove Library	Issues with curtain walling to be resolved.	Ongoing issues with vandalism and prohibitive repair costs.			2021/22	

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Criminal Justice Office	Lift refurbishment.				2021/22	
Culter Sports Centre	Roof structure repairs and bay window improvements.				2021/22	Yes
Cults Library	Roof replacement.	Roof is in C-Poor condition.			2022/23	Yes
Cults Primary School	Sports hall flooring replacement.				2021/22	
Danestone Primary School	Install secondary secure door at main Reception.				2021/22	
Deeside Family Centre	Car park and access road resurfacing.	Tarmac is in C (Poor) condition.			2022/23	
Denmore Depot Denmore Gardens	Refurbishment of external areas and welfare facilities. Rationalise buildings on site.	Asset is C (Poor) condition overall.			2021/22	
Depot Bucksburn Bankhead Avenue	Window replacements.				2022/23	Yes
Depot Cairnwell Drive	Refurbishment.				2022/23	Yes
Duthie Park Workshops	Replacement windows to welfare block.	Assessed as C (Poor) condition.			2022/23	Yes
Duthie Park Workshops	Block E - Replacement/repair to sills and render. Replacement of roof drainage.				2022/23	
Dyce Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2021/22	
Dyce Academy	Electronic locking on all external doors.				2021/22	
Dyce Academy	Toilet refurbishment.	Reconfiguration of accessible toilets to be included.			2021/22	

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Dyce Primary School	Replace air handling units and carry out associated asbestos works.				2021/22	
Dyce Primary School	Toilet refurbishment.				2021/22	
Fergus House	Swing free door closer replacement.				2021/22	
Ferryhill Library	Windows and blinds replacement. Both in D-Bad condition.				2022/23	Yes
Ferryhill Primary School	Improve security and accessibility.				2021/22	
Ferryhill Primary School	Single glazing window replacements.	Windows are in C-Poor condition.			2021/22	Yes
Gilcomstoun School	Staff and pupil toilet refurbishment (excluding disabled and blue boys toilet).				2021/22	
Budget Change Reason:	Additional budget is required to carry out the full scope of work. Following detailed design and cost estimates it is apparent that budget is insufficient.					
Greenbrae Primary School	Chiller installation for cold water supply to ensure appropriate temperature.				2021/22	
Grove Cemetery Depot	Install permanent toilet facilities.				2021/22	
Harlaw Academy	Toilet refurbishments.	Potentially phased due to scale of work.			2020/21	
Harlaw Playing Fields Pavilion	Refurbishment and access improvements (DDA). Project remains included on a provisional basis.	Asset is C (Poor) condition overall.			2021/22	
Hazlehead Academy	Local exhaust ventilation replacement.				2021/22	
Hazlehead Park Car Park	Resurfacing of car park.				2020/21	

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
House 13 Viewfield Avenue	Kitchen and bathroom refurbishments.				2022/23	
House 15 Viewfield Avenue	Kitchen and bathroom refurbishments.				2022/23	
House 145 Gardner Road	Window replacements.	Windows are in C (Poor) condition.			2020/21	Yes
House 145 Gardner Road	Kitchen replacement.					
Budget Change Reason:	Additional budget is required to improve the accessibility of the building including a new ramp, accessible worktop in kitchen and patio doors to the garden. This work was not part of the original project but to minimise disruption to the service users it is proposed to carry out this as part of the wider contract.					
House 233 Birkhall Parade	Window replacement.				2021/22	Yes
Inchgarth Community Centre	Roof replacements.	Roof is in C (Poor) condition.			2022/23	Yes
Inchgarth Community Centre	Changing Place installation. Part funded from developers obligations.				2021/22	
Jack Wood Pavilion	Windows and external door replacement.				2022/23	Yes
Kincorth Community Centre	Toilet refurbishments.				2022/23	
Kincorth Library And Customer Access Point	Window replacement.				2022/23	Yes
Kincorth Sports Centre	Junckers sports hall floor replacement.	Floor has reached end of economical life.			2021/22	
Kingsford Primary School	Toilet refurbishment.				2021/22	
Kingswells Primary School	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2021/22	
Kirkhill Primary School	Toilet refurbishment				2021/22	
Linx Ice Arena	Building management system & controls replacement.				2021/22	Yes
Loirston Community Centre	Roof refurbishment.				2021/22	

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Budget Change Reason:	Following an in depth survey of the roof it is apparent that the condition of the roof is worse than originally identified. Additional budget is required to allow the full scope of work to be carried out.					
Loirston Community Centre	Flat roof replacement in addition to pitched roof refurb.	Roof is in C-Poor condition			2021/22	Yes
Maritime Museum	Replacement entrance doors.				2020/21	
Maritime Museum	Passenger lift replacement.				2020/21	
Mastrick Ind Est - OT Store	Windows and external door replacement.	Windows and external door replacement.			2020/21	Yes
Muirfield School	Flat roof replacements to nursery and hall.	Roofs are in C-Poor condition.			2021/22	Yes
Muirfield School	Replace remaining single glazed windows (nursery and hall).	Windows are in C (Poor) condition.			2021/22	Yes
Multi Storey Car Park Chapel Street	Structural repairs.				2021/22	
Multi Storey Car Park West North Street	Structural repairs including works to parapets.				2021/22	
Nellfield Cemetery Depot	New welfare modular unit. Demolish existing buildings.				2020/21	Yes
New Town House Extension	Flat roof replacement.	Roof is in C (Poor) condition.			2022/23	Yes
New Town House Extension	Lift replacements.				2020/21	
Newhills Churchyard Cemetery Depot	New welfare modular unit. Demolish existing buildings.	Poor quality structures with significant issues. Not worth investing in so replacement preferred.			2020/21	Yes
Northfield Academy	Replacement of remaining felt flat roofs.				2020/21	Yes

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Budget Change Reason:	Tenders have been submitted and the costs have come over the allocated budget. Due to the roofs being inter-linked there is little value in only completing those that can be covered by the £500k budget. Therefore additional budget is required so that all the roofs on the main teaching blocks can be replaced.					
Northfield Academy	Repairs to external walls - C&D blocks.				2021/22	
Northfield Academy	Local exhaust ventilation replacement.				2021/22	
Northfield Community Centre	Window replacements and pitched roof refurbishment.				2022/23	Yes
Northfield Library	Window replacements and pitched roof refurbishment.				2022/23	Yes
Old Aberdeen House	Further repointing.				2021/22	
Old Aberdeen House	Replacement of single glazed windows and new climate control.				2021/22	
Powis Community Centre	Window replacements.	Windows are in C (Poor) condition.			2021/22	Yes
Rosemount Community Centre	Various External works (including works to boundary wall).				2021/22	
Rosemount Community Centre	External improvements.				2021/22	
Rosemount Community Centre	Fire escape improvements at ground floor gym.				2021/22	
Rosemount Community Centre	Ground floor male toilet refurbishment and the creation of a 'Changing Place'.				2021/22	
Rosemount Community Centre	Window replacements - Phase 2.	Windows are in D (Poor) condition.			2021/22	Yes
Rosemount Community Centre	Damp proofing to gym and gym store.	To address ongoing water penetration issues.			2021/22	

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Rosemount Community Centre	Resurfacing of access road and realignment of gate.				2021/22	
Sheddocksley Community Centre	Replacement windows and entrance doors. Accessibility improvements. Repointing of external walls.	Windows and external doors are in C (Poor) condition.			2021/22	Yes
Sheddocksley Sports Centre	Junckers sports hall floor replacement.	Floor has reached end of economical life.			2021/22	
Springbank Cemetery Depot	New welfare modular unit. Demolish existing buildings.	Poor quality structures with significant issues. Not worth investing in so replacement preferred.			2020/21	Yes
St Josephs R. C. School	Remaining toilet refurbishments.				2021/22	
Budget Change Reason:	Further toilets not included in the scope are also required to be refurbished. This revised budget will mean all toilets within the building are of a suitable standard.					
St Josephs R. C. School	Window replacement.				2021/22	Yes
St Machar Academy	Toilet refurbishments phase 1.				2021/22	
St Machar Academy	Heating plant replacement - boiler, calorifier and pressurisation unit. Including new flues, control panel and expansion vessel. Allowance for temporary boiler plant hire & fuel for duration of contract also required.	The potential of connecting to the Combined Heat & Power Plant within Tillydrone is being explored.			2021/22	Yes
St Machar Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.				2021/22	
St Nicholas Pupil Centre	Tarmac works.				2020/21	
Budget Change Reason:	Extent of repairs required has resulted in the need for more comprehensive works.					

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
Sunnybank School	Flat roof replacement to East block.				2021/22	Yes
Tolbooth Museum	Major roof and parapet works.				2021/22	
Torry Community Centre	Windows replacement, re-render walls and replace downpipes/gutters.				2020/21	Yes
Trinity Cemetery Depot	Refurbishment.				2021/22	
Tullos Depot	Windows and flat roof replacement.				2021/22	Yes
Tullos Depot	Salt store replacement. Development budget.	Existing building is in D (Bad) condition.			2021/22	
Tullos Playing Fields Pavilion	Refurbishment and access improvements.	Roof is in C poor condition. Suitability also C overall.			2022/23	Yes
Tullos Primary and Community Centre	Window replacements - phase 1	Windows are in C-Poor condition.			2021/22	Yes
Westburn House	Surplus	Structural survey & structural Stability/H & S works.			2021/22	
Westpark School	Toilet refurbishment.				2021/22	
Woodside Library	Windows and external doors replacement.				2021/22	Yes
Woodside School	Toilet refurbishments (Two Large Blocks).				2021/22	
Health & Safety Budget	2 year budget allocation.				2021/22	
Memorials in City Centre	2 year budget allocation.				2021/22	
Play Ground Equipment (Various)	2 year budget allocation.				2021/22	
School fixed equipment replacement - Rolling programme	Schools	Rolling programme of school fixed equipment renewal.			2021/22	

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year	Energy & Climate
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Existing Total	£ 18,124,000
Additional Total	£ 710,000

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Budget Cost	Financial Year	Energy & Climate
Abbotswell Primary School	School-Primary	Remaining flat roof replacements.	Roof is in C-Poor condition.		2022/23	Yes
Aberdeen Crematorium	Crematorium	Resurface of West Chapel car park.	Car park is in C-Poor condition.		2022/23	
Aberdeen Grammar School	School-Secondary	Boys toilet refurbishment ground floor.			2021/22	
Aberdeen Grammar School	School-Secondary	Replace metal windows/curtain walling to Hall, Assembly hall, dining room and Art Department.			2022/23	Yes
Aberdeen Snow Sports Centre	Outdoor Sports Facility	3G pitch replacement. Pitch has reached the end of its economic life.	Potential usage/funding agreement with RGU will be explored.		2022/23	
Ashley Road School	School-Primary	Additional security and accessibility Improvements.			2022/23	
Bridge Of Don Academy	School-Secondary	Kitchen refurbishment.	Part of ongoing programme of replacement.		2022/23	
Bridge Of Don Academy	School-Secondary	Window replacements phase 2.	Windows are in C-Poor condition.		2022/23	Yes
Bridge Of Don Library	Library	Roof, window and external doors replacements.	Roof is in D-Poor condition and windows/doors are in C-Poor condition.		2022/23	Yes
Central Library	Library	Replacement carpeting of floor coverings at various locations.	Existing floor primarily dates from 1970's refurbishment and has been damaged by water ingress in some areas.		2021/22	

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Budget Cost	Financial Year	Energy & Climate
Cults Primary School	School-Primary	Refurbishment of external cladding to gym hall.			2021/22	
Cults Primary School	School-Primary	Toilet refurbishments.			2022/23	
Dyce Academy	School-Secondary	Replacement of obsolete light fittings.	Replacement tubes hard to obtain and expensive.		2022/23	Yes
Dyce Community Centre	Community Learning Centre	Remaining window replacements to block C.	Windows are in D-Poor condition.		2022/23	Yes
Ferryhill Primary School	School-Primary	Toilet refurbishment lower ground level.			2022/23	
Forehill School	School-Primary	Window replacement to block 1.	Windows are in C-Poor condition.		2022/23	Yes
Hanover Street School	School-Primary	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.			2022/23	
Harlaw Academy	School-Secondary	Create sealed vent pipe system with the installation of expansion tanks and a pressurisation unit.			2022/23	
Harlaw Academy	School-Secondary	Window refurbishment and lintel replacements. Phase 1 - Albyn building.	Windows are in C-Poor condition.		2022/23	Yes
Hazlehead Academy	School-Secondary	Reconfigure main entrance and reception to improve building security.			2022/23	
Hazlehead Academy	School-Secondary	Structural repairs - expanded scope of works.			2021/22	
Kincorth Sports Centre	Sports Centre	Replacement of the boilers and Domestic Hot Water Services and essential system improvements.			2022/23	Yes

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Budget Cost	Financial Year	Energy & Climate
Kingswells Care Home	Home For the Elderly	Swing free door installation.			2022/23	
Kingswells Care Home	Home For the Elderly	New fire alarm installation.			2022/23	
Kirkhill Primary School	School-Primary	External door replacement.	1704761		2022/23	Yes
Kittybrewster School	School-Primary	Windows in dining hall.	Windows are in C-Poor condition.		2022/23	Yes
Marchburn Childrens Home	Childrens Home	Convert storeroom into a bedroom to provide additional capacity.			2021/22	
Maritime Museum	Museum	CCTV upgrade.			2022/23	
Maritime Museum	Museum	Replacement tannoy system.			2022/23	
New Town House Extension	Office	Replacement back up generator.	Generator has reached the end of its economic life.		2021/22	
Northfield Academy	School-Secondary	Gym hall roof replacement.	Roof is in C-Poor condition.		2021/22	
Northfield Academy	School-Secondary	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.			2022/23	
Oldmachar Academy	School-Secondary	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.			2022/23	
Scotstown School	School-Primary	External door replacement.	Doors are in C-Poor condition.		2022/23	Yes
Sheddocksley Sports Centre	Sports Centre	Replacement of the boiler and essential improvements to the heating system.			2022/23	Yes
St Josephs R. C. School	School-Primary	Tanking of basement to reduce flooding risk.			2021/22	
St Machar Academy	School-Secondary	Toilet refurbishment phase 2.			2022/23	

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Budget Cost	Financial Year	Energy & Climate
Westburn Lounge And Outdoor Sports Centre	Outdoor Sports Facility	Replacement of the boilers and Domestic Hot Water Services and essential system improvements.			2022/23	Yes
Westburn Tennis Centre	Indoor Sports Facility	Replacement of the boilers and essential improvements to the heating system.			2022/23	Yes
Westburn Tennis Centre	Indoor Sports Facility	Roof structure recladding and Improvements.			2021/22	
Woodside School	School-Primary	Phase 2 of toilet refurbishment.			2021/22	
Replacement of obsolete school lighting.	School-Primary	Replacement of obsolete light fittings in identified Primary School. Initial phase to design/cost requirements and then carry out work in a priority school.	Priority schools are Cornhill Primary, Culter School, Dyce Primary and Holy Family.		2022/23	Yes
Relay and renew path network - Rolling programme	Open space	Rolling programme of replacement/upgrade of open space path network.			2021/22	
Health & Safety - Rolling programme	Various	Rolling programme of H&S works.			2022/23	
Memorials in City Centre - Rolling programme	Memorials	Rolling programme of stabilisation and H&S works to memorials.			2022/23	
Play Ground Equipment - Rolling programme	Play areas	Rolling programme of play ground equipment renewal.			2022/23	
School fixed equipment replacement - Rolling programme	Schools	Rolling programme of school fixed equipment renewal.			2022/23	

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Budget Cost	Financial Year	Energy & Climate
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Total	£ 6,857,239
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Appendix D - Projects Removed

Location	Proposed Works	Notes	Budget Cost
Hall 5 West North Street (Childcare Services)	Flat roof replacements.	Service closed as part of approved budget savings. Asset no longer required.	
Hall 5 West North Street (Childcare Services)	Windows and external door replacement.	Service closed as part of approved budget savings. Asset no longer required.	
Middleton Park - Little Bods	Window replacement, gutter/downpipes replacement and fascia replacement.	Service closed as part of approved budget savings. Asset no longer required.	
Middleton Park - Little Bods	Improve accessibility as currently rates as C (Poor).	Service closed as part of approved budget savings. Asset no longer required.	
Day Care Centre Kingswood Court	Lift refurbishment including new lift control system and hydraulics.	Funded from revenue.	
Bridge Of Don Academy	Heating plant replacement - boiler and gas supply booster. Including new flues, control panel and expansion vessel. Allowance for temporary boiler plant hire & fuel for duration of contract also required.	Work still to be carried out but will be funded through the Central Energy Efficiency Fund (CEEF).	
Charleston Primary School	Replacement modular accommodation.	Review of accommodation completed and renewal not considered necessary at this time.	

Appendix E - Future Projects

Property Address	Property Type	Proposed Work
116 Westburn Road	Family Centre	Reconfiguration of space to support additional teams.
116 Westburn Road	Family Centre	Flood prevention measures.
26A Rowan Road	Group Home	Kitchen refurbishment.
Adventure Aberdeen	Outdoor Centre	Replacement Building Management System.
Allenvale Cemetery Depot	Depot	Refurbishment and rationalisation of space.
Ashgrove Nursery Infant School	School-Nursery	Electrical improvements.
Ashley Road School	School-Primary	Suitability improvements. Rated as C-Poor.
Aulton Pavilion	Sports Pavilion	Replacement of building management system & controls.
Balnagask House	Home For the Elderly	Catering kitchen replacement.
Beach Ballroom	Leisure Facility	Installation of external CCTV system.
Bridge Of Don Library	Library	Refurbishment internally including electrical improvements and desk reconfiguration.
Charleston Primary School	School-Primary	Suitability improvements. Rated as C-Poor.
Cornhill Primary School	School-Primary	Suitability improvements. Rated as C-Poor.
Cornhill Primary School	School-Primary	Toilet refurbishments.
Cornhill Primary School	School-Primary	Replacement of obsolete light fittings.
Craigton Road Day Care Centre	Day Centre- Elderly	Kitchen refurbishment of units.
Culter Library	Library	Refurbishment of staff areas.
Culter School	School-Primary	Suitability improvements. Rated as C-Poor.
Culter School	School-Primary	Replacement of obsolete light fittings.
Cults Primary School	School-Primary	Kitchen refurbishment.
Danestone Primary School	School-Primary	Electric heating replacement.
David Welch Winter Gardens	Leisure Facility	Removal of problematic gravity fed tank on heating system within Oil Tank Room, and associated heating system mods. Asbestos removals required prior to these works.
Depot Bucksburn	Depot	Reconfiguration of office, toilet refurbishment (adjacent to office) and electrical upgrade.
Depot Bucksburn	Depot	Replacement perimeter fencing. Is in C-Poor condition.
Duthie Park Workshops	Depot	Toilet and changing refurbishment - Sanitary is C condition.
Dyce Academy	School-Secondary	Sports hall flooring replacement.
Dyce Primary School	School-Primary	Toilet refurbishment phase 2.
Dyce Primary School	School-Primary	Replacement of obsolete light fittings.
Fernielea Primary School	School-Primary	Works to reduce risk of flooding.
Ferryhill Primary School	School-Primary	Kitchen refurbishment.
Forehill School	School-Primary	Heating replacement solution potentially covering all buildings.

Appendix E - Future Projects

Property Address	Property Type	Proposed Work
Gilcomstoun School	School-Primary	Kitchen refurbishment.
Glashieburn School	School-Primary	Electric heating replacement.
Hanover Community Centre	Community Centre (Leased)	Replacement flooring in main and side halls. Flooring C-Poor condition.
Harlaw Academy	School-Secondary	Suitability improvements. Rated as C-Poor.
Hazlehead Academy	School-Secondary	Replacement heaters and pipework.
Hazlehead Golf Course	Golf Course	Improvements to the drainage on the Mackenzie Championship Course.
Hazlehead Park		Refurbishment of play area.
Holy Family R.C. Primary School	School-Primary	Toilet refurbishment.
Holy Family R.C. Primary School	School-Primary	Replacement of obsolete light fittings.
House 233 Birkhall Parade	Group Home	Replacement kitchen.
Jack Wood Pavilion	Sports Pavilion	Changing/toilet refurbishment. In C-Poor condition.
Kingsford Primary School	School-Primary	Suitability improvements. Rated as C-Poor.
Kingswells Care Home	Home For the Elderly	Replacement nurse call system.
Kingswells Care Home	Home For the Elderly	New lift installation to increase capacity.
Kingswells Care Home	Home For the Elderly	Car park resurfacing.
Kingswells Primary School	School-Primary	Suitability improvements. Rated as C-Poor.
Kirkhill Primary School	School-Primary	Suitability improvements. Rated as C-Poor.
Kirkhill Primary School	School-Primary	Suitability improvements. Rated as C-Poor.
Kittybrewster School	School-Primary	Suitability improvements. Rated as C-Poor.
Loirston Primary School	School-Primary	Toilet refurbishment.
Marischal College	Office	Lighting refurbishment phase 1.
Marischal College	Office	Lighting refurbishment phase 2.
Maritime Museum	Museum	Replacement of heating and ventilation/air conditioning.
Mastrick Community Centre	Community Centre (Leased)	Toilet refurbishment.
Middleton Park Primary School	School-Primary	Heating replacement solution potentially covering all buildings.
Muirfield School	School-Primary	Playground resurfacing.
Northfield Academy	School-Secondary	Kitchen refurbishment.
Northfield Community Centre	Community Centre (Leased)	Toilet refurbishment and installation of showers (beside gymnasium). Sanitary is in C-Poor condition.
Oldmachar Academy	School-Secondary	Suitability improvements. Rated as C-Poor.
Public Convenience Lower Promenade	Public Convenience	Refurbishment.
Ruthrieston Community Centre	Community Centre (Leased)	Male and female toilet refurb (C-Poor grade).
Scotstown School	School-Primary	Kitchen refurbishment.

Appendix E - Future Projects

Property Address	Property Type	Proposed Work
Seaton Park	Park	Water infrastructure improvements.
Seaton Park	Park	Refurbishment of park fountain.
Skene Square Primary School	School-Primary	Flat roof replacements. Roofs are in B-condition.
Skene Square Primary School	School-Primary	Toilets refurbishment in annexe.
St Josephs R. C. School	School-Primary	Refurbishment of green houses.
St Machar Academy	School-Secondary	Platform lift replacements.
St Machar Academy	School-Secondary	Home Economics classrooms to be refurbished.
Sunnybank School	School-Primary	Suitability improvements. Rated as C-Poor.
Sunnybank School	School-Primary	Senior pupil toilet refurbishment.
The Jesmond Centre	Sports Centre	Bird proofing to roof.
Tullos Depot	Depot	Toilet and changing area refurbishment.
Tullos Primary School	School-Primary	Suitability improvements. Rated as C-Poor.
Walker Road School	School-Primary	Suitability improvements. Rated as C-Poor.
Walker Road School	School-Primary	Toilet refurbishment.

Condition

- A: Good - performing well and operating efficiently
- B: Satisfactory - performing adequately but showing minor deterioration
- C: Poor - showing major problems and/or not operating adequately
- D: Bad - life expired and/or serious risk of imminent failure

Suitability

- A: Good - performing well and operating efficiently. The buildings support the delivery of the service and are considered suitable for use now and in the future.
- B: Satisfactory - performing well but with minor issues. The buildings generally support the delivery of services and would be considered suitable. There is room for improvement in certain areas but the property is fundamentally okay.
- C: Poor - showing major problems and/or not operating optimally. The buildings impede the delivery of services and would not be considered suitable.
- D: Bad - does not support the delivery of services at all. The buildings seriously impede the delivery of services and would definitely not be considered suitable.

Accessibility

- A: Good - Accessible with little or no works required.
- B: Satisfactory - Accessible with only minor works required.
- C: Poor - Significant investment required to make accessible.
- D: Bad - Major Investment required or cannot be made accessible.